

Mayes

NOTICE OF PUBLIC HEARING

The Board of Trustees of the Town of Chouteau will hold a public hearing beginning at 7:00 P.M. on June 12<sup>th</sup>, 2017 at Chouteau Town Hall. The purpose of this hearing is to receive written and oral comments, to hold discussions, and to answer questions regarding the Town's proposed budget for Fiscal Year 2017-2018. The following is a summary of the proposed budget for Fiscal Year 2017-2018. The proposed budget in its entirety is available for inspection in the Town Office during working hours 8:00-4:00. The adopted budget will also be available for inspection.

Town of Chouteau BUDGET SUMMARY 2017-2018

FUND NAMES:	General	Streets	Cemetery	Police T&E	Sp. Fire	Sr. Citizens	Cemetery Care	Court
Fund Balance June 30, 2017	\$ 575,000	\$84,000	\$30,000	\$50,000	\$22,760	\$4,436	\$ 10,581	\$ 20,000
Estimated Revenues	<u>1,362,555</u>	<u>54,613</u>	<u>7,944</u>	<u>47,088</u>	<u>11,860</u>	<u>800</u>	<u>1,250</u>	<u>265,040</u>
Total Revenues:	<u>\$1,937,555</u>	<u>\$138,613</u>	<u>\$37,944</u>	<u>\$97,088</u>	<u>\$34,620</u>	<u>\$5,236</u>	<u>\$11,831</u>	<u>\$285,040</u>
Expenditures:								
Personnel Services:	\$ 807,640							
Material & Supplies:	56,249	80,000	4,000					
Other Outlay Services:	190,799	25,000	5,000	15,000	15,000	2,000		282,000
Capital Outlay:	380,250	5,000	5,000	15,000	19,000	0	5,000	0
Total Expenditures:	\$1,434,938	110,000	14,000	30,000	34,000	2,000	5,000	282,000
Transfer to CPWA:	<u>250,000</u>							
Total:	\$1,684,938							
Fund Balance June 30, 2018	252,617	28,613	23,977	67,088	620	3,236	6,831	3,040

Was approved by the Chouteau Town Board of Trustees June 12<sup>th</sup>, 2017

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JUN 26 2017  
State Auditor  
and Inspector